

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Maine

PJ's Total HOME Allocation Received: \$100,403,198

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>98.1</u> %	<u>92.72</u> %	<u>4</u>
% of Funds Disbursed	<u>96.73</u> %	<u>86.31</u> %	<u>1</u>
Leveraging Ratio for Rental Activities	<u>3.03</u>	<u>4.07</u>	<u>32</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>85.32</u> %	<u>94.3</u> %	<u>48</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>91.57</u> %	<u>81.36</u> %	<u>9</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>58.35</u> %	<u>80.19</u> %	<u>50</u>
% of 0-30% AMI Renters to All Renters**	<u>26.94</u> %	<u>37.27</u> %	<u>44</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>92.34</u> %	<u>98.88</u> %	<u>49</u>
<u>Overall Ranking:</u>			<u>43</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$30,903</u>	<u>\$27,609</u>	<u>1,162</u> Units <u>18.7</u> %
Homebuyer Unit	<u>\$7,963</u>	<u>\$13,114</u>	<u>1,289</u> Units <u>20.7</u> %
Homeowner-Rehab Unit	<u>\$9,021</u>	<u>\$20,301</u>	<u>3,259</u> Units <u>52.4</u> %
TBRA Unit	<u>\$20,566</u>	<u>\$3,017</u>	<u>507</u> Units <u>8.2</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maine ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,999	\$98,832	\$18,045
State:*	\$83,986	\$99,619	\$17,766
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	95.4	95.8	91.9	84.4
Black/African American:	3.9	2.0	6.8	10.5
Asian:	0.0	0.4	0.0	0.8
American Indian/Alaska Native:	0.2	0.2	0.4	1.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.4
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.2
Asian/Pacific Islander:	0.2	0.2	0.6	0.0

ETHNICITY:

Hispanic	0.0	0.9	0.3	1.8
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HOUSEHOLD SIZE:

1 Person:	52.7	17.9	25.9	53.8
2 Persons:	23.7	26.4	28.5	24.5
3 Persons:	12.9	26.1	16.4	11.2
4 Persons:	6.0	19.0	16.0	6.1
5 Persons:	3.7	6.4	8.6	2.0
6 Persons:	0.5	2.8	2.9	0.6
7 Persons:	0.3	0.9	1.0	1.2
8 or more Persons:	0.3	0.5	0.6	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.6	26.2	10.4	54.2
Elderly:	15.4	3.8	24.1	3.4
Related/Single Parent:	19.9	34.1	21.0	35.7
Related/Two Parent:	9.5	28.1	35.3	4.3
Other:	6.6	7.8	9.2	2.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.4	0.5 [#]
HOME TBRA:	0.2	
Other:	14.2	
No Assistance:	71.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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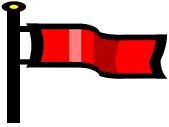
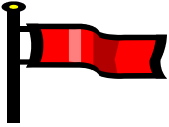
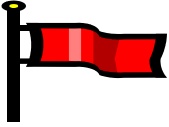


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine State: ME

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 43

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	85.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	91.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	92.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	0.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine

